## Approved For Release 2005/00/02: CIA-RDP85-00988R000100100093-9

1 9 JUN 1980

	MEMORANDUM FOR:	Cirrer, Suppry Div	ISION, OL	
25X1	FROM:			
	SUBJECT:	Statistics on Fre	ight Traffic Branch Truc	ck Operation
т) 25X1	analyzing why or factors such as sea rather than required to repethan goals are not acphasis to justiactual user. urgent enough to	ur mileage, overtime even though measured trip consolidation air used, etc. Per ort to a central restrying to justic complished. If the fy to DOE any increstry to support the incress.		to increase. reduce these movement, ted should be ency rather reduction lace the em- leage on the requirement is
25X1 25X1	1979 through 31 cargo moved, ov the shipment. specific office nished which ca and mileage use on this report to assist used.	May 1980). It sho ertime used, miles It contains the trans. Certainly there nnot be identified d in servicing the however, more informal in justify	rst eight months of FY- ws the office supported driven, and brief remar ps and support we can i are other trips and sup and would account for m requirements of our cus mation will be recorded ring the mileage, fuel,	, destination, ks concerning dentify to a port FTB fur- ore overtime tomers. Based in the future and overtime
	3. The re overtime used i	port totals compares as follows:	ed to the overall total	mileage and
	8	otal FTB Mileage Overtime Used on Cruck Ops	Overtime & Mileage per Attached Report to Support Customers	Percent of Total Used for Customer Support
	Overtime Used	4844	3864	80%
	Mileage	197,802	109,386	56% (S)

25X1

25X1

## Approved For Release 2005/08/02: 014-RDP85-00988R000100100093-9

4. The overtime and mileage FTB used which is not accounted for

SUBJECT: Statistics on Freight Traffic Branch Truck Operation

	on the attached report was for local area requirements of which most are recurring on a regular basis. Following are examples of these:	
25X1 25X1	A. Haul classified trash to Headquarters Mon. Wed. Fri.  B. deliveries Tuesday plus other trips as required.  C. Courier delivery.  D. Headquarters delivery daily plus other deliveries as required.  E. NPIC delivery Thursday's and normally one Saturday per month.	
	F. Rosslyn and South Bldg Monday and Thursday. G. Mail run daily to State Department, Pentagon and	25X <sup>2</sup>
25X1	Hdelivery Wednesday.  I. Dulles Airport daily.  J. Baltimore pier delivery as required normal 2-3 times week.	
25X1 25X1 25X1 25X1 25X1	Kmoves. L. Pickup of	
25X1	medical appointments etc.  R. Pickup of Small Purchase Branch Procurement.	25X <sup>2</sup>

Approved For Release 2005/08/02 : CIA-RDP85-00988R000100100093-9

Attachment: A & B